



PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



Clasificación Administrativa Formato (6b)
Del 1 de Enero al 31 de Diciembre de 2023

(PESOS Y CENTAVOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,351,416,454.74	1,508,956.66	1,352,925,411.40	1,352,925,411.40	1,266,181,665.17	0.00
PRESIDENCIA	11,237,070.53	-1,412,243.06	9,824,827.47	9,824,827.47	9,250,884.20	0.00
SECRETARIA GENERAL	12,126,685.08	-1,225,961.55	10,900,723.53	10,900,723.53	10,167,849.35	0.00
CONSEJO DE LA JUDICATURA	81,411,938.18	2,938,193.23	84,350,131.41	84,350,131.41	77,156,801.09	0.00
SECRETARIA EJECUTIVA DE ADMINISTRACION	8,803,381.41	69,707.54	8,873,088.95	8,873,088.95	8,245,432.78	0.00
DIRECCION DE RECURSOS HUMANOS	18,112,768.44	409,803.18	18,522,571.62	18,522,571.62	17,366,334.12	0.00
DIRECCION DE RECURSOS MATERIALES	40,975,610.18	753,528.13	41,729,138.31	41,729,138.31	38,286,160.45	0.00
AREA DE TECNOLOGIAS DE INFORMACION	22,746,086.71	-584,215.93	22,161,870.78	22,161,870.78	20,444,118.10	0.00
DIRECCION DE RECURSOS FINANCIEROS	28,344,402.86	-1,022,488.59	27,321,914.27	27,321,914.27	25,515,726.85	0.00
UNIDAD DE TRANSPARENCIA	4,133,533.68	-889,546.36	3,243,987.32	3,243,987.32	2,950,033.50	0.00
SECRETARIA EJECUTIVA DE VIGILANCIA Y DISCIPLINA	6,684,802.14	-1,568,607.28	5,116,194.86	5,116,194.86	4,682,747.45	0.00
CONTRALORIA	11,178,614.03	-138,550.80	11,040,063.23	11,040,063.23	10,426,330.11	0.00
SECRETARIA EJECUTIVA DE PLENO Y CARRERA JUDICIAL	5,628,464.31	83,629.28	5,712,093.59	5,712,093.59	5,300,974.75	0.00
OFICIALIA DE PARTES	6,400,478.72	-5,434.65	6,395,044.07	6,395,044.07	5,908,766.66	0.00
ARCHIVO JUDICIAL	14,737,547.80	-301,883.21	14,435,664.59	14,435,664.59	13,584,170.92	0.00
SERVICIO MEDICO LEGAL	3,439,268.07	-459,898.39	2,979,369.68	2,979,369.68	2,706,269.86	0.00
DIRECCION JURIDICA	3,507,141.44	736,469.06	4,243,610.50	4,243,610.50	3,978,026.10	0.00
UNIDAD DE ESTADISTICA EVALUACION Y SEGUIMIENTO	5,078,371.57	-28,612.49	5,049,759.08	5,049,759.08	4,766,500.45	0.00
ÁREA DE EJECUCIONES	25,404,272.76	-185,996.12	25,218,276.64	25,218,276.64	23,457,513.46	0.00
ESCUELA JUDICIAL	6,791,886.96	-1,348,644.79	5,443,242.17	5,443,242.17	5,028,694.03	0.00
BIBLIOTECA	2,395,395.07	25,759.54	2,421,154.61	2,421,154.61	2,215,839.53	0.00
VISITADURIA	6,312,228.96	51,521.15	6,363,750.11	6,363,750.11	6,042,115.80	0.00
H. PRIMERA SALA	46,441,394.28	-1,813,939.76	44,627,454.52	44,627,454.52	41,906,245.75	0.00
H. SEGUNDA SALA	44,821,778.30	3,422,654.29	48,244,432.59	48,244,432.59	45,458,959.58	0.00
H. TERCERA SALA	44,759,881.53	137,418.32	44,897,299.85	44,897,299.85	42,334,929.84	0.00
H. CUARTA SALA	43,467,016.26	880,526.73	44,347,542.99	44,347,542.99	41,482,623.57	0.00
H. QUINTA SALA	49,074,496.07	-32,472.94	49,042,023.13	49,042,023.13	46,041,515.74	0.00
PRODUCTOS DEL PODER JUDICIAL	6,540,363.72	2,929,629.43	9,469,993.15	9,469,993.15	8,994,962.40	0.00
FONDO DE APOYO PARA LA ADMINISTRACION DE JUSTICIA	23,373,008.02	3,869,258.24	27,242,266.26	27,242,266.26	25,702,267.20	0.00
JUZGADO PRIMERO RAMO CIVIL CD VALLES	17,942,102.72	-562,559.95	17,379,542.77	17,379,542.77	16,339,393.28	0.00
JUZGADO PRIMERO RAMO FAMILIAR CD VALLES	18,581,136.13	201,225.14	18,782,361.27	18,782,361.27	17,660,246.78	0.00
JUZGADO SEGUNDO RAMO FAMILIAR CD VALLES	20,004,326.35	-991,836.43	19,012,489.92	19,012,489.92	17,645,793.26	0.00
JUZGADO PRIMERO DEL RAMO CIVIL DE MATEHUALA	11,851,793.92	338,524.65	12,190,318.57	12,190,318.57	11,398,656.87	0.00
JUZGADO PRIMERO RAMO FAMILIAR DE MATEHUALA	17,635,598.02	164,956.59	17,800,554.61	17,800,554.61	16,711,053.61	0.00
JUZGADO PRIMERO RAMO CIVIL DE RIOVERDE	12,767,841.25	724,504.19	13,492,345.44	13,492,345.44	12,666,866.96	0.00
JUZGADO PRIMERO RAMO FAMILIAR DE RIOVERDE	14,053,972.65	71,675.53	14,125,648.18	14,125,648.18	13,291,993.33	0.00
JUZGADO 1a INST TAMAZUNCHALE	15,695,848.23	-2,618.10	15,693,230.13	15,693,230.13	14,807,180.02	0.00
JUZGADO 1a INST TANCANHUITZ	18,318,548.60	-540,485.05	17,778,063.55	17,778,063.55	16,632,815.03	0.00
JUZGADO 1a INST CARDENAS	10,035,837.47	75,660.81	10,111,498.28	10,111,498.28	9,526,233.51	0.00
JUZGADO 1a INST VENADO	10,057,458.79	-952,953.03	9,104,505.76	9,104,505.76	8,566,279.89	0.00
JUZGADO 1a INST CERRITOS	11,839,565.27	-50,553.93	11,789,011.34	11,789,011.34	11,041,544.93	0.00
JUZGADO 1a INST SALINAS	10,447,539.73	-181,759.69	10,265,780.04	10,265,780.04	9,655,552.18	0.00
JUZGADO 1a INST STA MA DEL RIO	12,088,419.58	127,610.20	12,216,029.78	12,216,029.78	11,514,908.22	0.00
JUZGADO 1a INST GUADALCAZAR	9,506,117.70	82,458.73	9,588,576.43	9,588,576.43	9,030,602.68	0.00
JUZGADO 1a INST CD DEL MAIZ	10,074,818.81	-591,529.91	9,483,288.90	9,483,288.90	8,936,798.74	0.00
CENTRO ESTATAL DE CONCILIACION Y MEDIACION	9,987,839.42	-939,183.24	9,048,656.18	9,048,656.18	8,689,447.55	0.00
JUZGADO ESPECIALIZADO EN ADOLESCENTES Y EJECUCION DE MEDIDAS DEL SISTEMA TRADICIONAL	5,897,800.94	37,033.73	5,934,834.67	5,934,834.67	5,549,733.46	0.00
JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS DE LA CAPITAL	12,406,751.71	675,244.30	13,081,996.01	13,081,996.01	12,249,784.90	0.00
JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS EN CD. VALLES	6,688,395.34	-163,672.38	6,524,722.96	6,524,722.96	6,130,854.07	0.00
JUZGADO SEGUNDO DE EJECUCION DE PENAS Y MEDIDAS DE SEGURIDAD CENTRO ALTIPLANO	10,773,833.65	146,776.42	10,920,610.07	10,920,610.07	10,090,575.26	0.00
SISTEMA DE GESTION JUDICIAL PARA ORALIDAD MERCANTIL	14,530,279.72	1,142,801.82	15,673,081.54	15,673,081.54	14,791,241.05	0.00
SALA ORALIDAD PENAL SEDE EN MATEHUALA	2,247,842.73	122,015.23	2,369,857.96	2,369,857.96	2,075,865.64	0.00
ADMINISTRADOR JUDICIAL DE LA REFORMA PENAL	41,287,779.84	-2,749,231.01	38,538,548.83	38,538,548.83	36,801,877.60	0.00
SALA ORALIDAD PENAL SEDE SAN LUIS POTOSI	14,544,213.96	1,190,934.90	15,735,148.86	15,735,148.86	14,965,045.38	0.00
SALA ORALIDAD PENAL SEDE EN RIOVERDE	4,583,726.29	-1,152,500.82	3,431,225.47	3,431,225.47	3,112,271.29	0.00
SALA ORALIDAD PENAL SEDE CIUDAD VALLES	6,117,892.22	1,820,521.27	7,938,413.49	7,938,413.49	7,420,192.98	0.00



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(PESOS Y CENTAVOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SALA BASE ORALIDAD PENAL TANCANHUITZ	390,410.29	114,527.92	504,938.21	504,938.21	460,792.63	0.00
SALA BASE ORALIDAD PENAL TAMAZUNCHALE	969,055.90	144,840.17	1,113,896.07	1,113,896.07	929,272.40	0.00
JUZGADO PRIMERO RAMO CIVIL	23,563,532.73	-513,959.66	23,049,573.07	23,049,573.07	21,700,474.52	0.00
JUZGADO SEGUNDO RAMO CIVIL	21,976,014.48	750,433.40	22,726,447.88	22,726,447.88	21,108,274.47	0.00
JUZGADO TERCERO RAMO CIVIL	22,431,534.66	203,490.66	22,635,025.32	22,635,025.32	21,137,843.44	0.00
JUZGADO CUARTO CIVIL	22,794,792.93	964,253.59	23,759,046.52	23,759,046.52	22,183,558.84	0.00
JUZGADO PRIMERO RAMO FAMILIAR	24,778,726.31	487,127.85	25,265,854.16	25,265,854.16	23,590,279.42	0.00
JUZGADO SEGUNDO RAMO FAMILIAR	27,958,347.97	250,343.61	28,208,691.58	28,208,691.58	26,421,417.93	0.00
JUZGADO TERCERO RAMO FAMILIAR	22,557,536.26	745,964.04	23,303,500.30	23,303,500.30	21,741,163.99	0.00
JUZGADO CUARTO RAMO FAMILIAR	21,658,817.34	1,947,199.99	23,606,017.33	23,606,017.33	22,002,499.13	0.00
JUZGADO QUINTO RAMO FAMILIAR	22,544,413.64	306,093.10	22,850,506.74	22,850,506.74	21,444,887.18	0.00
JUZGADO SEXTO RAMO FAMILIAR	21,550,385.41	638,251.27	22,188,636.68	22,188,636.68	20,990,994.27	0.00
JUZGADO ESPECIALIZADO EN ORDENES DE PROTECCION DE EMERGENCIA Y PREVENTIVAS EN FAVOR DE LAS MUJERES Y DE PROCEDIMIENTOS NO CONTROVERTIDOS	11,909,652.70	574,883.60	12,484,536.30	12,484,536.30	11,627,554.65	0.00
JUZGADO SEPTIMO FAMILIAR SOLEDAD DE GRACIANO SANCHEZ	15,304,547.12	371,942.14	15,676,489.26	15,676,489.26	14,600,688.81	0.00
JUZGADO PRIMERO MERCANTIL	18,656,920.80	762,967.75	19,419,888.55	19,419,888.55	18,205,300.38	0.00
JUZGADO SEGUNDO MERCANTIL	20,188,059.11	99,011.03	20,287,070.14	20,287,070.14	18,939,438.35	0.00
JUZGADO TERCERO MERCANTIL	18,442,327.10	-524,625.70	17,917,701.40	17,917,701.40	16,744,116.12	0.00
JUZGADO CUARTO MERCANTIL	22,123,350.20	-29,741.49	22,093,608.71	22,093,608.71	20,751,823.93	0.00
JUZGADO SEGUNDO RAMO PENAL	14,305,564.37	-10,377,557.20	3,928,007.17	3,928,007.17	3,928,007.17	0.00
JUZGADO QUINTO RAMO PENAL	14,240,317.08	229,313.49	14,469,630.57	14,469,630.57	13,432,903.39	0.00
JUZGADO SEPTIMO RAMO PENAL	17,304,161.99	1,015,291.70	18,319,453.69	18,319,453.69	17,110,082.59	0.00
TRIBUNAL DE JUSTICIA LABORAL	28,453,753.85	118,534.37	28,572,288.22	28,572,288.22	27,255,149.08	0.00
TRIBUNAL DE JUSTICIA ORAL Y DE EJECUCION DE MEDIDAS PARA ADOLESCENTES	3,419,064.38	-102,291.14	3,316,773.24	3,316,773.24	3,169,540.37	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	1,351,416,454.74	1,508,956.66	1,352,925,411.40	1,352,925,411.40	1,266,181,665.17	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ELABORÓ
G.P. LUIS RICARDO QUIROZ ESCUTIA
AUXILIAR EN ADMINISTRACIÓN
REVISARON
LUCIA ELIZABETH SORIA HERNÁNDEZ
JEFE DE DEPARTAMENTO
ENCARGADA DE LA DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS

C.P. JUAN JOSÉ LUVIARDO FUKUY
SECRETARIO EJECUTIVO DE ADMINISTRACIÓN